

Institution: Palo Verde College

User ID: E1209531

# Screening Questions

**1. How will you report Operating (Game-day) Expenses?**

- By Team       Per Participant

**2. Select the type of varsity sports teams at your institution.**

- Men's Teams  
 Women's Teams  
 Coed Teams

**3. Do any of your teams have assistant coaches?**

- Yes  
 Men's Teams  
 Women's Teams  
 Coed Teams  
 No

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

| Sport            | Men's                    | Women's                  | Sport                          | Men's                               | Women's                             |
|------------------|--------------------------|--------------------------|--------------------------------|-------------------------------------|-------------------------------------|
| Archery          | <input type="checkbox"/> | <input type="checkbox"/> | Badminton                      | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Baseball         | <input type="checkbox"/> |                          | Basketball                     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Beach Volleyball | <input type="checkbox"/> | <input type="checkbox"/> | Bowling                        | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Cross Country    | <input type="checkbox"/> | <input type="checkbox"/> | Diving                         | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Equestrian       | <input type="checkbox"/> | <input type="checkbox"/> | Fencing                        | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Field Hockey     |                          | <input type="checkbox"/> | Football                       | <input type="checkbox"/>            |                                     |
| Golf             | <input type="checkbox"/> | <input type="checkbox"/> | Gymnastics                     | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Ice Hockey       | <input type="checkbox"/> | <input type="checkbox"/> | Lacrosse                       | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Rifle            | <input type="checkbox"/> | <input type="checkbox"/> | Rodeo                          | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Rowing           | <input type="checkbox"/> | <input type="checkbox"/> | Sailing                        | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Skiing           | <input type="checkbox"/> | <input type="checkbox"/> | Soccer                         | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Softball         |                          | <input type="checkbox"/> | Squash                         | <input type="checkbox"/>            | <input type="checkbox"/>            |
| Swimming         | <input type="checkbox"/> | <input type="checkbox"/> | Swimming and Diving (combined) | <input type="checkbox"/>            | <input type="checkbox"/>            |

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## Athletes Participation – Men’s and Women’s

Enter the number of participants as of the day of the first scheduled contest.

### Varsity Teams

### Men's Teams

### Women's Teams

|            |                                 |                                |
|------------|---------------------------------|--------------------------------|
| Basketball | <input type="text" value="12"/> | <input type="text" value="7"/> |
|------------|---------------------------------|--------------------------------|

|                                                   |                                 |                                |
|---------------------------------------------------|---------------------------------|--------------------------------|
| <b>Total Participants Men's and Women's Teams</b> | <input type="text" value="12"/> | <input type="text" value="7"/> |
|---------------------------------------------------|---------------------------------|--------------------------------|

**Unduplicated Count of Participants**  
 (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

|  |                                 |                                |
|--|---------------------------------|--------------------------------|
|  | <input type="text" value="12"/> | <input type="text" value="7"/> |
|--|---------------------------------|--------------------------------|

## Head Coaches - Men's Teams

[screen instructions](#)

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

| Varsity Teams                   | Male Head Coaches                     |                                       |                                |                                             | Female Head Coaches                   |                                       |                                |                                             | Total Head Coaches             |
|---------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---------------------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---------------------------------------------|--------------------------------|
|                                 | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                                |
| Basketball                      | <input type="text"/>                  | <input type="text" value="1"/>        | <input type="text" value="1"/> | <input type="text"/>                        | <input type="text"/>                  | <input type="text"/>                  | <input type="text"/>           | <input type="text"/>                        | <input type="text" value="1"/> |
| <b>Coaching Position Totals</b> | <input type="text" value="0"/>        | <input type="text" value="1"/>        | <input type="text" value="1"/> | <input type="text" value="0"/>              | <input type="text" value="0"/>        | <input type="text" value="0"/>        | <input type="text" value="0"/> | <input type="text" value="0"/>              | <input type="text" value="1"/> |

## Head Coaches - Women's Teams

[screen instructions](#)

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

| Varsity Teams                   | Male Head Coaches                     |                                       |                                |                                             | Female Head Coaches                   |                                       |                                |                                             | Total Head Coaches             |
|---------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---------------------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---------------------------------------------|--------------------------------|
|                                 | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                                |
| Basketball                      | <input type="text"/>                  | <input type="text"/>                  | <input type="text"/>           | <input type="text"/>                        | <input type="text"/>                  | <input type="text" value="1"/>        | <input type="text"/>           | <input type="text" value="1"/>              | <input type="text" value="1"/> |
| <b>Coaching Position Totals</b> | <input type="text" value="0"/>        | <input type="text" value="0"/>        | <input type="text" value="0"/> | <input type="text" value="0"/>              | <input type="text" value="0"/>        | <input type="text" value="1"/>        | <input type="text" value="0"/> | <input type="text" value="1"/>              | <input type="text" value="1"/> |

## Head Coaches' Salaries - Men's and Women's Teams

[worksheets](#) [screen instructions](#)

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

|                                                                                                                          | Men's Teams                         | Women's Teams                       |
|--------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|
| Average Annual Institutional Salary per Head Coaching Position<br><i>(for coaching duties only)</i>                      | <input type="text" value="6,917"/>  | <input type="text" value="6,917"/>  |
| Number of Head Coaching Positions Used to Calculate the Average                                                          | <input type="text" value="1"/>      | <input type="text" value="1"/>      |
| Number of Volunteer Head Coaching Positions<br><i>(Do not include these coaches in your salary or FTE calculations.)</i> | <input type="text" value="0"/>      | <input type="text" value="0"/>      |
| Average Annual Institutional Salary per Full-time equivalent (FTE)                                                       | <input type="text" value="27,668"/> | <input type="text" value="27,668"/> |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average                                                | <input type="text" value="0.25"/>   | <input type="text" value="0.25"/>   |

## Assistant Coaches - Men's Teams

[screen instructions](#)

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

| Varsity Teams            | Male Assistant Coaches                |                                       |                                |                                             | Female Assistant Coaches              |                                       |                                |                                             | Total Assistant Coaches        |
|--------------------------|---------------------------------------|---------------------------------------|--------------------------------|---------------------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---------------------------------------------|--------------------------------|
|                          | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                                |
| Basketball               | <input type="text"/>                  | <input type="text" value="1"/>        | <input type="text"/>           | <input type="text" value="1"/>              | <input type="text"/>                  | <input type="text"/>                  | <input type="text"/>           | <input type="text"/>                        | <input type="text" value="1"/> |
| Coaching Position Totals | <input type="text" value="0"/>        | <input type="text" value="1"/>        | <input type="text" value="0"/> | <input type="text" value="1"/>              | <input type="text" value="0"/>        | <input type="text" value="0"/>        | <input type="text" value="0"/> | <input type="text" value="0"/>              | <input type="text" value="1"/> |

## Assistant Coaches' Salaries - Men's Teams

[worksheets](#) [screen instructions](#)

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

|                                                                                                                               | Men's Teams                         |
|-------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| Average Annual Institutional Salary per Assistant Coaching Position<br><i>(for coaching duties only)</i>                      | <input type="text" value="5,000"/>  |
| Number of Assistant Coaching Positions Used to Calculate the Average                                                          | <input type="text" value="1"/>      |
| Number of Volunteer Assistant Coaching Positions<br><i>(Do not include these coaches in your salary or FTE calculations.)</i> | <input type="text" value="0"/>      |
| Average Annual Institutional Salary per Full-time equivalent (FTE)                                                            | <input type="text" value="20,000"/> |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average                                                     | <input type="text" value="0.25"/>   |

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## Athletically Related Student Aid - Men's and Women's Teams

[worksheets](#) [screen instructions](#)

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

|                 | Men's Teams                    | Women's Teams                  | Total                          |
|-----------------|--------------------------------|--------------------------------|--------------------------------|
| Amount of Aid   | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Ratio (percent) | <input type="text" value="0"/> | <input type="text" value="0"/> | 100%                           |

## Recruiting Expenses - Men's and Women's Teams

[worksheets](#) [screen instructions](#)

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

|       | Men's Teams                    | Women's Teams                  | Total                          |
|-------|--------------------------------|--------------------------------|--------------------------------|
| Total | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |

### Men's Teams

|       |                                    |
|-------|------------------------------------|
| Total | <input type="text" value="1,861"/> |
|-------|------------------------------------|

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

[worksheets](#) [screen instructions](#)

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.  
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams                                           | Men's Teams                     |                                    |                                    | Women's Teams                  |                                    |                                    | Total Operating Expenses            |
|---------------------------------------------------------|---------------------------------|------------------------------------|------------------------------------|--------------------------------|------------------------------------|------------------------------------|-------------------------------------|
|                                                         | Participants                    | Operating Expenses per Participant | By Team                            | Participants                   | Operating Expenses per Participant | By Team                            |                                     |
| Basketball                                              | <input type="text" value="12"/> | <input type="text" value="753"/>   | <input type="text" value="9,037"/> | <input type="text" value="7"/> | <input type="text" value="753"/>   | <input type="text" value="5,272"/> | <input type="text" value="14,309"/> |
| <b>Total Operating Expenses Men's and Women's Teams</b> | <input type="text" value="12"/> |                                    | <input type="text" value="9,037"/> | <input type="text" value="7"/> |                                    | <input type="text" value="5,272"/> | <input type="text" value="14,309"/> |

## Total Expenses - Men's and Women's Teams

[worksheets](#) [screen instructions](#)

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams                                                                             | Men's Teams | Women's Teams | Total  |
|-------------------------------------------------------------------------------------------|-------------|---------------|--------|
| Basketball                                                                                | 36,754      | 25,108        | 61,862 |
| Total Expenses of all Sports, Except Football and Basketball, Combined                    |             |               |        |
| Total Expenses Men's and Women's Teams                                                    | 36,754      | 25,108        | 61,862 |
| Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) |             |               | 15,750 |
| <b>Grand Total Expenses</b>                                                               |             |               | 77,612 |

## Total Revenues - Men's and Women's Teams

[worksheets](#) [screen instructions](#)

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams                                                                             | Men's Teams | Women's Teams | Total  |
|-------------------------------------------------------------------------------------------|-------------|---------------|--------|
| Basketball                                                                                | 36,754      | 25,108        | 61,862 |
| Total Revenues of all Sports, Except Football and Basketball, Combined                    |             |               |        |
| Total Revenues Men's and Women's Teams                                                    | 36,754      | 25,108        | 61,862 |
| Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports) |             |               | 15,750 |
| <b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)     |             |               | 77,612 |

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## Summary - Men's and Women's Teams



Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

|                                                                                     | Men's Teams | Women's Teams | Total  |
|-------------------------------------------------------------------------------------|-------------|---------------|--------|
| 1 <u>Total of Head Coaches' Salaries</u>                                            | 6,917       | 6,917         | 13,834 |
| 2 <u>Total of Assistant Coaches' Salaries</u>                                       | 5,000       | 0             | 5,000  |
| 3 <u>Total Salaries (Lines 1+2)</u>                                                 | 11,917      | 6,917         | 18,834 |
| 4 <u>Athletically Related Student Aid</u>                                           | 0           | 0             | 0      |
| 5 <u>Recruiting Expenses</u>                                                        | 0           | 0             | 0      |
| 6 <u>Operating (Game-Day) Expenses</u>                                              | 9,037       | 5,272         | 14,309 |
| 7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>                                 | 20,954      | 12,189        | 33,143 |
| 8 <u>Total Expenses for Teams</u>                                                   | 36,754      | 25,108        | 61,862 |
| 9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>           | 15,800      | 12,919        | 28,719 |
| 10 <u>Not Allocated Expenses</u>                                                    |             |               | 15,750 |
| 11 <u>Grand Total Expenses (Lines 8+10)</u>                                         |             |               | 77,612 |
| 12 <u>Total Revenues for Teams</u>                                                  | 36,754      | 25,108        | 61,862 |
| 13 <u>Not Allocated Revenues</u>                                                    |             |               | 15,750 |
| 14 <u>Grand Total Revenues (Lines 12+13)</u>                                        |             |               | 77,612 |
| 15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)</u> | 0           | 0             | 0      |
| 16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>        |             |               | 0      |