

Institution: Palo Verde College  
User ID: E1209531

Palo Verde Women's basketball team did not participate in the 2020-2021 season due to COVID.

# Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

## 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant

## 2. Select the type of varsity sports teams at your institution.

- Men's Teams  
 Women's Teams  
 Coed Teams

## 3. Do any of your teams have assistant coaches?

- Yes  
     Men's Teams  
     Women's Teams  
     Coed Teams  
 No

# Sports Selection - Men's Teams

Select the varsity sports teams at your institution.

Men's	Sport	Men's	Sport
<input type="checkbox"/>	Archery	<input type="checkbox"/>	Badminton
<input type="checkbox"/>	Baseball	<input checked="" type="checkbox"/>	Basketball
<input type="checkbox"/>	Beach Volleyball	<input type="checkbox"/>	Bowling
<input type="checkbox"/>	Cross Country	<input type="checkbox"/>	Diving
<input type="checkbox"/>	Equestrian	<input type="checkbox"/>	Fencing
<input type="checkbox"/>	Football	<input type="checkbox"/>	Golf
<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	Ice Hockey
<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	Rifle
<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	Rowing

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## Athletics Participation - Men's Teams

Enter the number of participants as of the day of the first scheduled contest.

### Varsity Teams

### Men's Teams

Basketball

**Total Participants Men's Teams**

**Unduplicated Count of Participants**

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

## Male Head Coaches

Varsity Teams

Assigned to  
Team on a  
Full-Time  
Basis

Assigned to  
Team on a  
Part-Time  
Basis

Full-Time  
Institution  
Employee

Part-Time  
Institution  
Employee or  
Volunteer

Basketball

**Coaching Position  
Totals**

## Head Coaches' Salaries - Men's Teams

### Men's Teams

Average Annual Institutional Salary per Head Coaching Position  
(for coaching duties only)

Number of Head Coaching Positions Used to Calculate the Average

Number of Volunteer Head Coaching Positions  
(Do not include these coaches in your salary or FTE calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

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### Male Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>

### Assistant Coaches' Salaries - Men's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	<input type="text" value="4,000"/>
Number of Assistant Coaching Positions Used to Calculate the Average	<input type="text" value="1"/>
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="16,000"/>
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="0.25"/>

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## Athletically Related Student Aid - Men's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

### Men's Teams

Amount of Aid

Ratio (percent)

## Recruiting Expenses - Men's Teams

### Men's Teams

Total

## Operating (Game-Day) Expenses - Men's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.  
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

### Men's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team
Basketball	<input type="text" value="12"/>	<input type="text" value="1,236"/>	<input type="text" value="14,836"/>
<b>Total Operating Expenses Men's Teams</b>	<input type="text" value="12"/>	<input type="text" value="14,836"/>	

## Total Expenses - Men's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

### Varsity Teams

### Men's Teams

Basketball	<input type="text" value="87,196"/>
Total Expenses of all Sports, Except Football and Basketball, Combined	<input type="text"/>
Total Expenses Men's Teams	<input type="text" value="87,196"/>
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)	<input type="text" value="30,600"/>
<b>Grand Total Expenses</b>	<input type="text" value="117,796"/>

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# Total Revenues - Men's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team

Men's Teams

Basketball	98,049
Total Revenues of all Sports, Except Football and Basketball, Combined	
<b>Total Revenues Men's Teams</b>	98,049
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)	19,747
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)	117,796

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**

Palo Verde College has a woman's basketball program, but during COVID they were not active.

# Summary - Men's Teams

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**Men's Teams**

1	<u>Total of Head Coaches' Salaries</u>	7,968
2	<u>Total of Assistant Coaches' Salaries</u>	4,000
3	<u>Total Salaries (Lines 1+2)</u>	11,968
4	<u>Athletically Related Student Aid</u>	0
5	<u>Recruiting Expenses</u>	1,861
6	<u>Operating (Game-Day) Expenses</u>	14,836
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	28,665
8	<u>Total Expenses for Teams</u>	87,196
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	58,531
10	<u>Not Allocated Expenses</u>	30,600
11	<u>Grand Total Expenses (Lines 8+10)</u>	117,796
12	<u>Total Revenues for Teams</u>	98,049
13	<u>Not Allocated Revenues</u>	19,747
14	<u>Grand Total Revenues (Lines 12+13)</u>	117,796
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)</u>	10,853
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>	0